App F IX 4

Previous References

1946 07
(nil)

File No 30 - 46
Serial Nos 9,10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

120-0

Part B for

SUBJECT

Budget Estimates of municipal town municipality for 46-47

2010-11 & 5-4-07

& to Treasury Comptroller & Audit Officer

9923
L

Budget Estimates of Kunnyal Town mlty for the year 1947-48

From the Deputy Commissioner B'lore Dist. 20 R Per 7 30-2/46-7 dated 7-6-1947

Submits for sanction of govt. Budget estimates of Kunnyal Town mlt council for 1947-48, with his remarks thereon

The budget has been prepared in accordance with the instructions contained in Sect. 181 of the Town municipalities Act, 1933 and Rules 18 to 27 C of chapter II of Municipal Accounts Manual Vol II

The municipal council have, in their meeting held on 30-5-47, approved of the budget of the mlty for 1947-48

The D C Trivandrum Dist has submitted the same with his remarks thereon and recommends sanction to the budget of the mlty as modified by him

Submitted with a draft G O for approval or other orders

16/7

may be approved

Rev Secy 10/7/47

OFFICE OF THE MINISTER FOR PUBLIC WORKS
No - 546
Date 22-7-47

Minister
Rev & Coms

may be approved
20/7/47
21/7/47

23 JULY 1947
SECTT

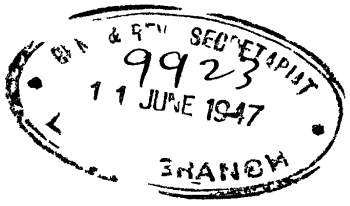
To
The D C Trivandrum District
The comptroller to Govt
G O No L 2010-11/mf 30-46-10 Dt 5 8 47
Sanctioning the budget Estimate

B
11a

ml 30-46-9

No A Per Y 30-2/46-7
Encl One

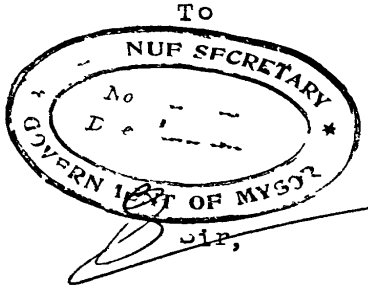
Office of the Deputy Commissioner,
Tumkur District,
Tumkur, dated, the 7th June 1947



From

The Deputy Commissioner,
Tumkur District, TUMKUR

To



The Secretary to Government,
Revenue Department, BANGALORE.

Sir,

I have the honour to forward herewith the budget estimates of Kunigal Town Municipality for the year 1947-48 together with a copy of my review thereon and to request you kindly to obtain sanction of Government to the same at an early date

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

REVISED ON THE BUDGET ESTIMATES OF AUNITAL TOWN MUNICIPALITY FOR THE YEAR 1947-48

The Municipal Council anticipates an income of Rs.38,841/- during the year 1947-48 The receipt side of the Budget is retained with the following modifications -

Budget Head	Proposed by the Municipal Council	Retained by this office	Remarks
A1 OCTROI	10,000/-	9000	According to the revised estimate for 1946-1947
4 Taxes on professions and trades	500/-	300/-	According to sanctioned budget for 1946-1947
B Fines for Cattle Tresspass	110/-	60/-	According to actuals for 45-46
C1 Rents on buildings	250/-	350/-	As revised budget for 46-47 is Rs 350/-
C2 Sale of lands	6,000/-	5000/-	According to sanctioned budget for 46-47

The Council provides for a total expenditure of Rs 43,027/- The expenditure side of the Budget is retained with the following modifications -

A-I 2 (c)Contingencies.	100/-	50/-	According to sanctioned budget for 1946-47
II(c)Rewards	50/-	20/-	
2-Other taxes Establishment	390/-	-	deleted as the requisite has not been sanctioned
(c)Bicycle badges	150/-	60/-	According to sanctioned budget for 46-47
3 Contingency	150/-	100/-	To be limited to budget provision
Printing Ticket Books	150/-	120/-	According to sanctioned budget for 46-47 The budget provision should not be exceeded
Repairs	6000	3000	A sum of Rs 5000 had been provided in the budget for 46-47
3 Compensation	3000	2000	As per sanctioned budget for 1946-7
B2 (a)Establishment	7320	6528	There is no necessity to appoint sweepers this year also
Medical relief including Vaccination (total for the head)	1560	1901	As budget sent by the D.H.O Aumbur

10 Fairs & Festivals BIRTHDAY CELEBRATIONS etc	75/-	50/-	The expenditure should be limited to the provision
Public Instruction			
Funds for the Opening of Municipal High School	5000 -		Separate sanction of Govt has to be obtained.

With the above modifications the abstract figures of the budget will be as follows:-

Opening Balance	18,559/-
Receipts	36,691/-
Total	55,250/-
Expenditure	32,911/-
Closing Balance	22,339/-

The normal expenditure of the Municipality is within its normal income and the closing balance is above the prescribed minimum All the arrears of taxes should be collected and the heavy amounts advanced should be adjusted or recovered very early The vacant sites available should also be auctioned early The budget provisions should not be disregarded and the closing balance should not be trenched without previous sanction

Hir Jafar Imam
Deputy Commissioner,
Purnea District

Proceedings of the Special Meeting of the Municipal Council Kurunegal held at the Court hall of the Kalutara office Kurunegal on 30/5/47 at 9 A.M

Members	present	Absent
21	11	10

1) 1947 – 1948 ... Receipts Rs 38841/— Expenditure Rs 43027/— Approved

"Copy" Sgd S. Jayasinghe Assistant Commissioner

Sgd S. Jayasinghe President 7-5-47

Statement showing the assessment proceedings under the Income-tax Act for 1946-47.

Sl. No.	Name of assessee	Income returned	Amount of tax demanded	Amount collected	Balance due	Remarks
1	Tom Jones	Nil	8000/-	5000/-	4970/-	
			3530/-			
			1530			
2	Jones					

Signature

Tom Jones

Municipal

Examined

1 2 3 4 5 6 7 8 9 10 11 12 13

Remarks

Statement showing the amount of
Payable by the Municipal Town Committee
Some Year 1947-1948.

No	Head of acct	Particulars	Amount
1	A III	Pensionary Contribution	100
	F 1	Medical Inspection of School children	90
	E 2 (a)	Maintenance Charges of T-D	550
	E 2 (iii)	Do — Tuberculosis Hospital	500
	E 2 b	Repairs to do T-D	75
	E 2 (iv)	House Rent to Malaria Staff	360
	E 2 (g)	Veterinary Contribution	75
	E 2 c	Vaccine depot	75
	E (iv)	Cattle Markets	75
	G 1	Refreshments	20
	—	Leprosy Establishment	10
	—	Mid Day Lunch	150
	—	Literacy Associations	50
	—	Anti-Tuberculosis Activities	25
	—	Printing & Stationery	50
	F 2	Municipal Hospital	5000
		Total	7505

Secretary

Statement showing the Annual Income of the Town Municipal Council Kurunegala for 1947-1948

Sl No	Items	Amount
	Income	38,841
	Deduct Taxable Items	-4500
	1) Arrears Assessment	5
	2) Interest	
	3) Valuation Fees	6000
	Total deductions	10505
1	Annual Income	28336
	Expenditure Total Income	43027
	Deduct Extra Ordinary Items	
	1) Public Works Original	-
	2 Compensation	3000
	3 Furniture	150
	4 Cleaning	400
	5 Imaginary Interest	100
	6 Debt Redemption	3700
	Total deductions	7350
	Normal Expenditure	35677

Secretary

Chairman

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kumgal Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	24,750	21,800	21100	17725	-1-4		A General Administration	7812	7022	6142	6435	-8-11	
							B Public Safety	3030	3030	3030	2833	-4-0	
B Realization under special acts	110	25	110	116	-8-0		C Public works carried out by P W D	—	—	—	—	—	
C Revenue derived from Municipal property and powers apart from taxation	9250	9509	8750	9200	-15-9		D Do by Civil Dept.	9000	5500	6500	2061	-15-0	
							F Public Health convenience	13560	11,747	9665	8971	-13-2	
D Grants of contributions	231	231	231	230	-8-0		F Public Instruction	5090	90	90	90	-0-0	
							G Contributions and grants in aid (Private)	305	255	255	408	5-4	
E Miscellaneous	—	—	325	112	-5-9		H Miscellaneous	530	75	530	32	-15-9	
F Public Debt	4500	4500	2500	4241	-10-0		I Public Debt	3700	5300	4700	4286	-10-6	
Total Receipts	38841	36065	34016	31687	-9-10		Total Expenditure	43027	32,969	30912	25120	-8-8	
Opening Balance	18559	15463	—	8896	13-8		Closing Balance	14373	18559		15463	-5-10	
Grand Total	57400	51528	—	40583	-14-6		Grand Total	57,400	51528	—	40583	-14-6	

57400

57,400

King

Secretary

President

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					Excess Provision is due to levy of duty on jaggery & coconuts in Belle Rams
1 Octroi	10000 0	9000	8000	7212 - 9 - 9	
2 Taxes on buildings and lands	6000	5000	5000	3721 - 9 - 4	
3 Taxes on vehicles and animals	750	500	300	236 - 0 - 0	As Tax on cycles has been abolished
4 Taxes on professions and trades	500	300	300	243 - 6 - 0	Due to revision of assessment
5 Tolls and ferries	7000	6500	7000	6061 - 11 - 3	As Toll gates have since been enhanced
6 Water tax					
7 Lighting tax	500	500	500	308 - 13 - 0	Due to revision of assessment
8 Conservancy cesses (including scavenging and lutrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	24750	21,800	21100	17,788 - 1 - 4	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	110	25	110	63 - 8 - 0	
Sale of stray cattle				53 - 0 - 0	
Refund of feeding charges					
Other item					
Total					

2	Public conveyances—										
	Carriage license fees										
	Fees for driver s badges										
	Other items										
	Total 2										
3	Other items (to be specified)										
	Total B	110		25		110		116	8	—	
C	Revenue derived from Municipal property and powers apart from taxation —										
1	Rents of buildings lands etc	250		350		500		218	—	—	
2	Sale proceeds of lands and produce of lands etc —										
	Sale of lands	6000		6000		5000		6652	13	9	Vacant lands belonging to
	Sale of grass	50		56		50		53	0	—	Municipality which not to be
	Sale of trees										
	Amarayi										
	Other items										
	Total 2										
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc	250		300		300		324	12	—	
4	Sale proceeds of smuggled goods —										
5	Fees and revenue from educational institutions—										
	School fees										
	Other receipts										
6	Fees and revenue from markets and slaughter houses—										
	Income from markets	2300		2300		2500		1582	8	—	
	Income from slaughter houses—	10		12		10		9	4	—	
	Card Numbering										
	Total 6	9860		9368		8360		9061	5	9	

B Statement showing details of estimates of receipts for the year 1947—1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
BF	9060	9368	8560	9061-5-9	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	0-8-0	
9 License fees—					
~~Firewood depots~~ Hotel rates	125	125	125	134-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—	5		5	-	
Octroi rahadari fees					
Baramarga fees	—				
Municipal cart stand fees					

	Demurrage fees									
	Total 10									
11	Fines									
12	Interest on investments		5		5		5		1	-2-0
13	Land Revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles		25		-		25		4	-0-0
	Miscellaneous		25		6		25		-	- -
	Total 15								9200	15-9
	Total C		9250		9509		8750			
D	Grants and Contributions—									
	From Government—Con Genshen		231		231		231		230	-8-0
	For road repairs for Rds & Vehicle Tax									
	For sanitary purposes									
	For educational purposes									
	Panchayats Chattram feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds—General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D		231		231		231		230	-8-0

C Statement showing details of estimates of Receipts for the year 1947--1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F Miscellaneous—					
1 Recoveries on account of services rendered to private individuals			150		
2 Lapsed Deposits					
3 Refunds and recoveries					
4 Other items (to be specified)					
Recoveries of overpayment of previous years			175	112-5-9	
Total F—Total Source Head	34,110 ~~34,341~~	31,640 ~~31,565~~	325 30516	112-5-9 27,445	-6-10
Public debt—					
1 Loans					
2 Deposits	2000	3000	1000	337-0-0	
3 Advances	2000	1000	2000	530-13-0	
4 Other items (to be specified) Treasury	500	500	500	334-13-0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	4500	4500	3500	4241-10-0	
Total Receipts	~~38,841~~ ~~38,610~~	36,140	34,016	31,687-0-10	

C Statement showing details of estimates of expenditure for the year 1947—1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B.F.	50 90	90	90	90 - 0 - 0	
(*b*) Provincial Funds	—	—	—	—	
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment				90 - 0 - 0	
Total F.	5090	90	90	100 - 0 - 0	
Scholarships	—	—	—		
G ~~Contributions and Grants-in-aid (private)~~ on library association	50	50	50	50 - 0 - 0	
1 Reading Rooms and Libraries—	50	50	50	50 - 0 - 0	
~~Sunivasa Mandiram, Bangalore~~ Reading	20	20	20	20 - 0 - 0	
~~Free Library, Chikmagalur~~ Lepers Guild	10	10	10	10 - 0 - 0	As donations have to be made to Schools for mid day meals
2 ~~Other items (to be specified)~~ mid day lunch	150	125 ~~150~~	100	100 - 0 - 0	
~~Moiety of income payable to Sringeri Matt~~ Meeting charges	—	—	—	3 - 5 - 4	
occupational	25	25	25	—	
Total G.	~~255~~ 305	205	255	40 8 - 5 - 4	
H Miscellaneous—					
1 Interest on loans	380		380	— — —	As interest has to be paid on loan instalments due to Govt
2 Actual cost of work done for private individuals					
3 Law charges	150	75	150	5 - 4 - 0	This is for meeting expenses while launching civil suits & cases
4 Charitable institutions—					
(a) Home for incurable paupers—				19 - 12 - 7	
Establishment Bleeding Ball	—	—	—	7 - 15 - 6	
Feeding charges	—	—	—		
Total (a)					

Municipal Schools—					
(a) Establishment					
Permanent—					
school					
school					
school ...					
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent	Rent for 7 schools	90	90	90	90 - 0 - 0
Contingencies	School children				
Printing charges	Municipal quota towards opening of a new High school	5000	—	—	—
Prize books					
Purchase of books maps kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1					
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of schools with monthly grants)		90 5090	90	90	90 - 0 - 0

This is towards municipal guarantee for opening a municipal High school in town during 19-28

19

6 Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	8497	6215 4	6430 5 8–6	6
	BF 10,310				
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	3000	3000	3000	2326–4–8	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9		75	25	75–0–0	
10 Fairs and Festivals— Pongal Day & H Maharaja	75				
Market Shows					
Decoration charges— Rama Tamy	75	75	75	140–0–0	This includes Tommy's licence fees
Other items— Refunds to Rabi	100	100	100		This is for Megaphone & Wireless
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total F	13,560	11,747	9615	8971–13–2	

Maintenance of public gardens and buildings —							
Establishment	120	265	108	181	13	0	Re pay of the Mennal rg.
Purchase of plant seed etc AV 17	145		96	17	0	0	Some clerk enhanced
Cart hire Decoration vehicles	50		20				
Miscellaneous							
Total 5							
6 Markets and Slaughter-houses —							
Market establishment	132	276	120	282	5	7	Re pay of the Mennal rg.
Slaughter house establishment 4F 6	144		96				Some clerk enhanced
Miscellaneous							
Total 6							
7 Cattle pounds—							
Establishment							
Commission	50	25	50	84	13	4	Rs arrears of Commission
Feeding charges							Establishment
Rewards to impounders							
Total 7							
8 Public Conveyances—							
Establishment							
Contingencies							
Driver's badges							
Printing numbers of carriages Boards to Tongas	100	25	100	50	12	0	Rs 4 for Printing name boards to Tongas
Total 8	10310	8497	6415	6430	8	6	

C Statement showing details of estimates of expenditure for the year 1947—1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B F	9360	7677	5640	5547-12-9	
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Pedfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	75	111	50	50 -0-0	
(h) Vaccination Contingencies	75	48	75	48 -0-0	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary	60	60	60	168 -0-0	
Contingencies					
House rent					

Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani s Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles							
Total (c)							
(d) Contributions to Ayurvedic and Unani Dispensaries							
Indigenous Hospitals and Vaidyasalas--	—	—	—	—	—	—	There are two Hospitals at the Town the Ground unnecessarily
Establishment							
Rent	—	—	180	—		—	
Medicine							
Total Indigenous Hospitals and Vaidyasalas			120		—	—	
Allowance to Pandits and Hakims—							
	C/019360 ✓	7677 ✓	5640 ~~300~~		5547 - 12 - 9		

With detail of estimates of Expenditure for the year 1947-1948—contd

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B/F	7800	7030	4690	4914-14-9	
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries— Annual maintenance	550	550	500	537-5-0	
(i) Charge allowance					
(ii) Establishment Annual maintenance charges of the Maharani's Hospital					As this is a legitimate charge the matter is unexplainable — Mechanical labour — Measures to payment in this respect till abandoning of the Hospital was Contracted
(iii) House rent, conservancy and furniture Maharani Hospital	500	—	—	—	
House rent Town Maternity Hospital	360				
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	75	41	75	39-9-0	As Provision has to be made with the Govt
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	75	56	75	56-0-0	
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					

re Cholera and other charges	200	750	150	787-7-6	— Mis: Sprake essential in cases of outbreaks of epidemics —
Epidemic Diseases Hospital					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement o heds					
Total E D Hospital					
Disinfection					
Establishment					
Prep ration of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charg s					
Cholera charges					
Total (d)					
Total	7800	7030	4690	4914-14-9	

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									The excess provision is due to entertainment of 4 more sweepers during the current year only and also provision has also been made to appoint 3 more only each P M during 1947-48 as the towns Cons-ancy extended H P A apx. 15 and 12 P M to add the employees in the Panchayats
(a) Establishment									
H P A	3624		6000		2448		4090	-8-9	
Permanent C A	3636				1752				
	60				60				
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance — Clothing + Sweepers	200		200		200		—	—	
Total (a)									
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins	50		80		80		36	14-6	
Purchase of brooms tools and plant	30								
Miscellaneous									
Total (c)									

12 As (clothing) amounts have not been supplied to the staff

(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
Public Works carried out by Civil Department—					
(1) Original works					
(2) Repairs	6000	5000	5000	2061 - 15 - 0	
(3) Compensation	3000	500	1500		
(4) Tools and plant					
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	— —	— —			
Contingencies	— — —	— —			
Total (5)	—	—			
Total D	9000	5500	6500	2061 - 15 - 0	
Public Health and Convenience—	— —				
1 Health Office					
(a) Health Officer					
(b) Establishment					
Permanent					
Temporary					
(c) Other charges					
Total 1					

Remarks

Increased sums as over last year may kindly be examined as repairs to roads & lanes have to be taken up

Govt is proposed to acquire lands for extension of the Town and Roads, Lanes have submitted for sanction.

11

C Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified)					
2 Lighting charges –					
(a) Establishment					
(b) Other charges					
Petro lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3000	3000	3000	2824 = 7 – 0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys	25	25	25	3 – 7 – 0	
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	5	5	5	5 – 4 – 0	
4 Miscellaneous					
	3030	3030	3030	2833 – 4 – 0	

(c) Other charges (to be specified)—						
Rewards	50	-	-	-	-	The proposed to give watchman rewards for conveying of accidents
Rent						
Contingencies	25	25	25	21	10	
Miscellaneous						
Total (c)						
Total I	1047	925	805	841	14	
2 Other taxes— Motor Tax						
(a) Establishment—						
Permanent						
Temporary — Syr Rev Inspector	240	360	240	272	-	The proposed to entertain a syr for six months
— H.P.A	90		60			
Total (a) C.A	60					
(b) Commission to collectors	400	350	400	226	9	
(c) Other charges (to be specified) Advertisement Taxes	2 —	—	-	692	1	11
Contingencies						
Painting door numbers	25	25	25	24	4	
Bicycle badges	15	"	"	01	4	The proposed house bicycle badges instead of ten badges so increased proposes more last year made
Total (c)						
Total 2	965	775	785	1245	5	0
3 Rents and other receipts Mutation						
Establishment—	1020	2400	1080	1998	7	
Permanent H.P.A	1296		864			H.P.A article 42 (b) in taxation of Lupeles receipts Contingent collection
Temporary C.A	60		60			
Fencing sales	150		100	135	4	0
4 Refunds	150		120	128	8	
	211			24	-	
Total II	2776	2850	2224	2286	3	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400	400				
Total A	7744	7022	6142	6435	8	11

7812

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	BF 1772 Gazette Corrn 1762	1200[8]	1096[4]	1011-[5]12-0	6
(f) Miscellaneous	30	30	30	30-0-0	
Purchase and maintenance of motor cars Asst charges	75	75	75	65-5-0	
Purchase of books and journals Receipt Posting	-	-	-	30-12-0	
Book-binding charges					
Postage charges	10	10	5	7-0-0	
Telegram charges					
Printing charges	150	150	150	85-0-0	
Advertisement charges	15	15	15		
Clothing charges	200	200	200	199-11-0	
Belts and badges CA 40	360	360	360	362-0-0	
Total (f)					
Total 2	2614				
Total 1	~~3566~~	2052	1943	1801-8-6	
II Collection—					
I Octroi—					
(a) Establishment					Increased provision is due to enhancement of pay of menials sanctioned by Govt
Permanent	540	900	492	820-4-0	
Temporary APA	432		288		APA Circle — Works & Repairs
Revision of Establishment					
Total (a)					

C Statement showing details of estimates of Expenditure for the year 1947—1948

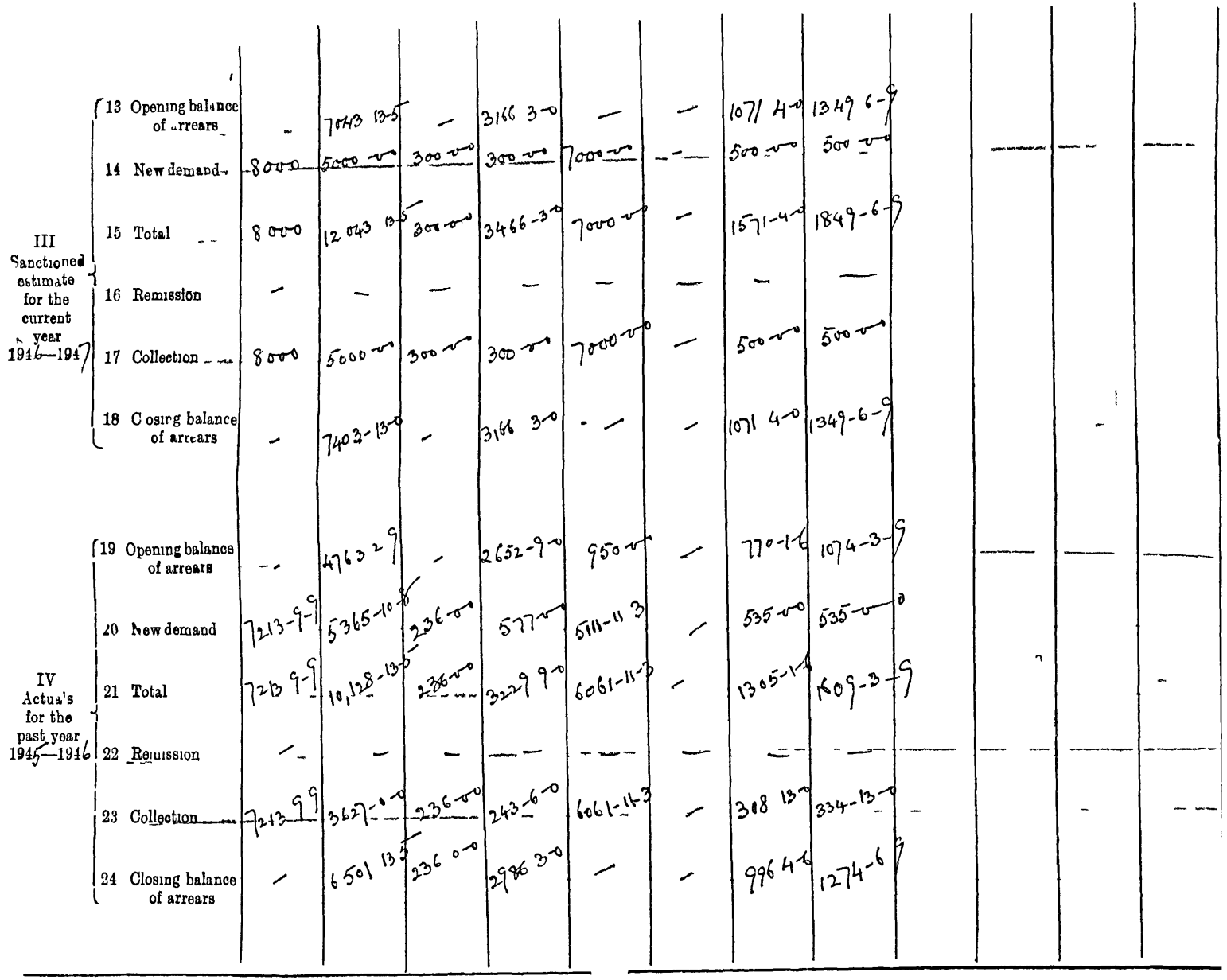
[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office					Provision has been made for a Tel on Rs 25/- and proposals have been submitted for sanction
(*a*) Salary of establishment	804	800	480	724-11-0	
Contribution towards the salary of Local Fund clerks	~~400~~ 508		216		H.P. Allowance Rs 15/- & 12/- P.M. has been made
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	150	150	150	189-0-0	
(*c*) Contingencies	100	100	50	61-13-3	An item of Contingent charges Rs 90/-
(*d*) Furniture	150	100	150	15-0-0	
(*e*) Stationery supplied by Government Stationery Depot	50	50	50	21-3-9	
	C/O ~~774~~ 1762	1200	1096-	1011-12-0	

(b) Langarkhana						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to e specified)						
Total 4						
5 Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H	530		75	530	32 - 15 - 9	
1 Public Debt — Servicemen	~~29,777~~ 39,327		27,669	26212	20,833 - 14 - 2	
1 Loans	1200		1200	1200	-	-
2 Deposits	1000		2600	1000	3864 - 0 - 0	
3 Advances	1000		1001	2000	421 - 8 - 6	
4 Other items (to be specified) — Servicemen	500		500	500		
New extension charges (Bangalore City)					--	
Stock debits — Government	—				1 - 2 - 0	
Total 1, Public Debt	3700		5300	4700	4286 - 106	
Total Expenditure	43927		32969	39917	25,120 - - 8 =	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Cotroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be pecified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	—	7403-13-5	—	3166 3-0	—	—	1071-4-0	1349-6-9	—		—	—	12990/11/2
	2 New demand	10000-0	6000-0-0	750-0-0	500-0-0	7000-0-0	—	500-0-0	500-0-0	—	—	—	—	
	3 Total	10000-0	13403 13-5	750-0-0	3666 3-0	7000-0-0	—	1571-4-0	1849-6-9	—	—		—	—
	4 Remission	—	—	—	—	—	—	—	—	—	—			
	5 Collection	10000-0	6000-0-0	750-0-0	500-0-0	7000-0-0	—	500-0-0	500-0-0				—	
	6 Closing balance of arrears	—	7403-13-5	—	3166 3-0	—	—	1071-4-0	1349-6-9	—	—	—	—	
II Revised estimate for the current year 1946—1947	7 Opening balance of arrears	—	6501-13-5	—	2986-3-0	—	—	996-4-0	1274-6-9					
	8 New demand	9000	5902-0-0	500-0-0	680-0-0	6500-0-0	—	1571-4-0	1849-6-9					
	9 Total	9000	12403-13-5	500-0-0	3666 3-0	6500-0-0	—	1571-4-0	1849-6-9					
	10 Remission	—	—											
	11 Collection	9000	5000-0-0	500-0-0	500-0-0	6500-0-0	—	500-0-0	500-0-0					
	12 Closing balance of arrears	—	7403-13-5	—	3166 3-0	—	—	1071-4-0	1349-6-9			—	—	


III
Sanctioned estimate for the current year 1946—1947
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actual's for the past year 1945—1946
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947 and that for 1947–1948

Head of account	Designation	For the year 1946–1947		For the year 1947–1948		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I a	Head clerk	1	25-1-40	1	25-1-40	
	II clerk			1	25-1-40	
	Office Peon	1	12/-	1	12/-	
A II (1) a	Accounts Assistant	1	20-1-25	1	20-1-25	
	Cashier	1	12/-	1	12/-	
	Accountal Accountant Peon	1	10/-	1	10/-	
A II 21	Asst Revenue Inspector	1	40/-	1	40/-	
A II 30	Toll Gate-Supervisor	1	57-	1	57-	
	Gate Keepers	9	10-1-12	9	10-1-12	
G 2(a)	Sanitary Inspector	1	35-2-55-4-87	1	35-2-55-4-87	
	Conservancy Peon	1	12/-	1	12/-	
	Scavengers	3	10/-	3	11/-	
	Sweepers	4	10/-	7	10/-	
	Sweepers	6	9/-	6	10/-	
G 5	Sweepers	7	8/-	7	9/-	
G 6	Park Peon	1	10/-	1	10/-	
	Laundry Peon	1	11/-	1	11/-	

Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Repairs to Roads & Bunds	6000/-					
--	Compensation for acquisition of lands & Property	3000	--				

Statement showing the details of charges under Medical relief for the year 1947—1948

Name and locality of Medical Institution

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Maternity charges of L.F. Dispensary	1/3	550																						
2) Repairs to L.F. Dispensary	1/3	75																						
3) Maternity charges Chrysostome Maternity Hospital	1/3	500																						
4) Maternity charges Lowards Maternity Hospital	Full	360																						
5) Cost of hospitals	1/3	75																						
6) Veterinary Dispensary	1/3	75																						
7) Country Medicine	1/3	75																						

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 1(a)	I clerk	1	Rs 30/-	Rs 30/-	Rs 360/-	
—	II clerk	1	25/-	25/-	300/-	
—	Mrs Peon	1	12/-	12/-	144/-	
A II (1) a	acting Amladar	1	20/-	20/-	240/-	
—	acting Peon	1	12/-	12/-	144/-	
—	additional acting Peon	1	10/-	10/-	120/-	
A II 3(a)	Toll gate Supervisor	1	5/-	5/-	60/-	
—	Gate keepers	9	10 each	90/-	1080/-	
A II 2(1)	Asst Revenue Inspector	1	40/+5/-	40/+5/-	300/-	
E 2(a)	Sanitary Inspector	1	59/+5/-	59/+5/-	768/-	
—	Conservancy Peon	1	12/-	12/-	144/-	
—	Scavengers	3	11/-	33/-	396/-	
—	Sweepers	7	10/-	70/-	840/-	
—	Sweepers	6	10/-	60/-	720/-	
—	Sweepers	7	9/-	63/-	756/-	
E 5	Park Peon	1	10/-	10/-	120/-	
E 6	Grandy Peon	1	11/-	11/-	132/-	

Kumpat

Somalapur
Pradesh

55

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

State
Payroll

Statement showing the value of securities held by the Municipality for the year 1946-47

1	2	3	4	5	6	7	8	9	10	11	12	13
Description of security held	Number or amount	Date when purchased	Amount paid	Face Value	Realization	Actual value according to last balance sheet	Amount of interest	Loss or gain	Name	Remarks	—	
			—			Nil	—					

Municipal

Secretary
President

Statement showing receipts & charges of T.M.C. Kumgal

for 1947-48

Sl No	Receipts	Amount	Charges	Amount
1	Cash in hand 1.5.47	Rs. 16640-8-4	Establishment	16,222-14-11
2	Investment	67-10-7	Loans	4970-0-0
3	Imprest	35-0-0	Miscellaneous	
4	Advances	28,096-12-0	Remittance to Treasury	5148-0-0
			T.D. Imprest	18,499-0-0
	Total	Rs 44839-14-11		Rs 44839-14-11

Kumgal

Secretary
President

Statement showing loans issued and remaining
unrecovered upto Kunigal TMC for 1946-47

Sl No	Particulars	Purpose for which the loans issued	Amount of Original Loan	Amount recovered upto date	Balance to be recovered	Remarks
1	Tom Sand	Fodder Supply	8000/- 3530/-	6560/-	4970/-	
2	Tom Sticks					

Kunigal

Station
President

Statement showing the amount of Contribution Payable by the Khurigal Town Municipality for the year 1947-1948.

Sl No	Head of Acct	Particulars	Amount
1	A II	Pensionary Contribution	400
	4 1	Medical Inspection of School Children	90
	6 2	Maintenance Charges of K T D	550
	—	Do — for Maternity Hospital	500
	—	Repairs to K T D	75
	—	House Rent to Maternity Hospital	360
	—	Veterinary Contribution	75
	—	Vaccine Lymph	75
	—	Country Medicines	75
	4 1	Rat Poisons	20
	—	Leprosy Relief Fund	10
	—	Mid Day Lunch	150
	—	Library association	50
	—	Agricultural Exhibition	25
	—	Reading room	50
	7 2	Municipal Hr Sr School	5000
		Total	7505

Municipal Secretary

Vice Chairman

Statement showing the Financial Position of the Town Municipal Council Kurunegala for 1947 - 1948

Sl No	Items	Amount
	Income	38841
	Deduct Extraordinary Items	41500
	1) Loans & Public	5
	2) Interest	6000
	3) Salary Loans	
	Total deductions	10505
II	Normal Income	28336
	Expenditure Total Expenditure	~~45977~~ 43027
	Deduct Extraordinary items	
	1) Public debt, original	-
	2 Compensation	3000
	3 Furniture	150
	4 Clothing	400
	5 Pensions & Gratuities	100
	6 Debt Redemption	3700
	Total deductions	7350
III	Normal Expenditure	~~35562~~ 35677

Municipal Secretary

Chairman

G R S App F VI—G 2]

SUBJECT Budget Estimates of the Kunigal Town municipality for the year 1947-48

5 copies

Section GH
File No 30-46
Serial No 10

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 5th Aug 1947

Signed by Mr G Ramachandra Rao

Read—

Letter No R Rev Y 30-2/46 dated 7-6-1947, from the D C Tumkur District, forwarding for sanction the budget estimates of the Kunigal Town municipality, for the year 1947-48

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No. L 2010-11/RL 30-46-10

The Municipal Council anticipates an income of Rs 38,841/- during the year 1947-48 the receipts side of the budget is approved with the following modifications

The cash balance at the credit of the Municipality was Rs 16,641/- The Council has raised a loan of Rs 11,538/- in connection with the improvement of water supply and has discharged a sum of Rs 6,538/- already

Budget Head	Proposed by the Commissioner	Approved by Govt	Remarks
7/- Octroi	Rs 10,000/-	Rs 9,000/-	Accounts revised for 1941

Budget Head	Proposed by the Municipal Council	Approved by Govt	Remarks
	Rs	Rs	
Taxes on Professions and Trades	500/-	300/-	{According to sanctioned budget for 1946-47
Fines for Cattle Trespass	110/-	60/-	{According to estimate for 1945-46
1 Rents on buildings	250/-	350/-	{As per revised budget for 46-47 it is Rs 350/-
2 Sale of lands	6,000/-	5,000/-	{According to sanctioned budget for 46-47

The Municipal Council has provided for a total expenditure of Rs 43,027/- during the year 1947-48 The expenditure side of the Budget is ~~returned~~ approved with the following modifications —

Budget Head	Proposed by the Municipal Council	Sanctioned by Govt	Remarks
	Rs	Rs	
I 2 (1) Contingencies	100/-	50/-	{According to sanctioned budget for 4
II (1) Rewards	50/-	20/	{As recommended by the D C
2 - Other Taxes Establishment	390/-	—	— do —
(c) Bicycle badges	150/-	60/-	{According to the sanctioned budget for 1946-47
3 Contingencies	150/-	100/-	{To be limited to budget Provision
Printing Ticket Books	150/-	120/	{According to the sanction budget for 46 47
D2 Repairs	6,000/-	3,000/-	{A sum of Rs 5,000/- had been provided in the budget for 46-47
3 Compensation	3,000/-	2,000/-	{As per sanctioned budget for 1946-
E2 (a) Establishment	7,320/-	6,528/-	{As recommended by the D C

List of Enclosures

Copied by-

Examined by

WD 03696—GPB—30 000—2 2 40

Budget Head	G R S App F G 3 Proposed by the Dist Council Rs	Sanctioned/ Approved by Govt Rs	Remarks
Medical Relief including Vaccination (total for the Head)	~~GENERAL AND REVENUE SECRETARIAT~~ 1,560/-	1,901/-	As per budget proposals furnished by the D.I.O Trincomalee
10 Fairs and Festival Birthday Celebrations etc,	(~~Continuation sheet draft form~~) 75/-	50/-	As recommended by the D C
Public Instruction Funds for the opening of Municipal High School	~~5,000/~~ 5,000/		Seperate sanction of Govt has to be obtained

With the above modifications, the abstract figs of the budget would stand as follows:-

Opening Balance	Rs	18,559/-
Receipts		As 36,691/-
Total	Rs	55,250/-
Expenditure	Rs	32,911/-
Closing Balance	Rs	22,339/-

According to the above figs the Normal Expenditure is within the Normal Income and the Closing balance above the Provided provision for the arrears of taxes, ~~and the temporary advances~~ amounting to Rs 12,999/- have very heavy - the recovered expeditously

Every endeavour should be made to recover the same

-vide app D- Page 22 of the budget

20/9/40
for Rev Secretary
The D C Trincomalee
Dep Comptroller & Govt

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D :-

Letter No R.Per.Y.30-2/46-47 dated 7th June 1947 from the Deputy Commissioner, Tumkur District, forwarding for sanction, the Budget Estimates of the Kunigal Town Municipality for the year 1947-48

O R D E R No.L.2010-11/M230-46-10

BANGALORE, DATED 6th JULY 1947

The Cash Balance at the credit of the Municipality was Rs 16,641/- The Municipal Council has raised a loan of Rs 11,530/- in connection with the improvement of water supply and it has discharged a sum of Rs.6,560/ already.

2 The Municipal Council anticipates an income of Rs.38,841/- duri ng the year 1947-48. The receipts side of the Budget is approved with the follow modifications :-

dget H ead.	Proposed by the Municipal Council.	Approved by Government	Remarks.
	Rs	Rs	
1.1 - O ctroi	10,000/-	9,000/-	According to the revised estima for 1946-47.
4 - Taxes on Professions and Trades.	500/-	300/-	According to sanctioned Budget for 1946-47.
Fines for Cattle - Trespass	110/-	60/-	According to actuals for 1945-4
-1 Rents on Buildings -	250/-	350/-	As per revis Budget for 1946-47, ~~it is Rs 350/-~~.
Sale of Lands -	6,000/-	5,000/-	According to sanctioned Budget for 1946-47.

3 The Municipal Council has provided for a total expendi-ture of Rs.43,027/- during the year 1947-48. The expenditure side of the Budget i approved with the following modifications :-

B udget head.	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks.
A-I 2(C). Contingencies.	Rs 100/-	Rs 50/-	According to sanc tioned Budget for 1946-47
XI.(C). Rewards	50/-	20/-	As recommended by the Deputy Commis-sioner.
Other taxes.	390/-	-	- do -

	Rs.	Rs.	
R, shment.			According to the sanctioned Budget for 1946-47
(6) B. e Badges.	150/-	60/-	
3. Cc gencies.	150/-	100/-	To be limited to Budget Provision.
p.ing Ticket Books.	150/-	120/-	According to the sanctioned budget for 46-47
.2 pairs.	6,000/	3,000/-	A sum of Rs.5,000/- has been provided in the Budget for 1946-47.
3. Compensation.	3,000/-	2,000/-	As per sanctioned budget for 1946-47.
R.2(1) Establishment	7,320/-	6,528/-	As recommended by the Deputy Commissioner.
Medical Relief including Vaccination (total for the head)	1,560/-	1,901/-	As per Budget figures furnished by the District Medical Officer, Tumkur
6. Fairs and Festivals- Birthday Celebrations etc.,	75/-	50/-	As recommended by the Rixixixix Deputy Commissioner.
Public Instruction.			
Funds for the opening of Municipal High School.	5,000/-		Separate sanction of Government has to be obtained.

With the above modifications, the abstract figures of the Budget stand as follows :-

Opening Balance	Rs 18,559/-
Receipts	36,691/-
T o t a l	" 55,250/-
Expenditure	32,911/-
Closing Balance	" 22,339/-

According to the above figures the normal expenditure is within the income and the closing balance is above the prescribed minimum xxxx arrears of taxes amount to Rs.12,991/- and are very heavy deavour should be made to recover the same. expeditiously.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

Deputy Commissioner, Tumkur District.
Comptroller to Government of Mysore.